

APPENDIX 1 - TAX COLLECTION QUARTERLY TARGET ANALYSIS

		£ Collected			
		Q1	Q2	Q3	Q4
LPI 014	2009/10	19309802.38	37265408.75	55092562.44	68967656.06
		71128912.43	71016542.44	70886954.26	70753164.79
	% collected	27.15%	52.47%	77.72%	97.48%
	<i>% spread (of full year figure)</i>	<i>28.00%</i>	<i>26.03%</i>	<i>25.85%</i>	<i>20.12%</i>
	Target set (based on even split)	24.50%	49.00%	73.50%	98.00%
	Difference (Collected vs Tgt)	2.65%	3.47%	4.22%	-0.52%
	2008/09	19436849.66	37033842.96	55742957.85	67948858.14
		69913988.98	69963821.69	69811536.77	69619211.98
	% collected	27.80%	52.93%	79.85%	97.60%
	<i>% spread (of full year figure)</i>	<i>28.61%</i>	<i>25.90%</i>	<i>27.53%</i>	<i>17.96%</i>
	Target set (based on even split)	24.63%	49.26%	73.89%	97.60%
	Difference (Collected vs Tgt)	3.17%	3.67%	5.96%	0.00%
	2007/08	18511844.77	35197530.2	53405164.54	65504073.68
	66986524.25	67032213.99	66854650.72	66794963.45	
% collected	27.64%	52.51%	79.88%	98.07%	
<i>% spread (of full year figure)</i>	<i>28.26%</i>	<i>25.47%</i>	<i>27.80%</i>	<i>18.47%</i>	
Target set (based on even split)	24.63%	49.26%	73.89%	97.60%	
Difference (Collected vs Tgt)	3.01%	3.25%	5.99%	0.47%	

LPI 015	2009/10	9270623.53	17418173.18	25217871.78	29847534.34
		31263264.68	30877367.82	30941154.7	30594985.94
	% collected	29.65%	56.41%	81.50%	97.56%
	<i>% spread (of full year figure)</i>	<i>31.06%</i>	<i>27.30%</i>	<i>26.13%</i>	<i>15.51%</i>
	Target set (based on even split)	24.55%	49.10%	73.65%	98.20%
	Difference (Collected vs Tgt)	5.10%	7.31%	7.85%	-0.64%
	2008/09	9033288.44	17159639.51	24892934.55	29484561.66
		30678111.27	30492783.36	30341773.93	30216345.18
	% collected	29.45%	56.27%	82.04%	97.58%
	<i>% spread (of full year figure)</i>	<i>30.64%</i>	<i>27.56%</i>	<i>26.23%</i>	<i>15.57%</i>
	Target set (based on even split)	24.82%	49.64%	74.46%	99.30%
	Difference (Collected vs Tgt)	4.63%	6.63%	7.58%	-1.72%
	2007/08	9025862	16506127.41	23539886.71	27808595.25
	28783059	28453608.55	28300592.09	28259029.25	
% collected	31.36%	58.01%	83.18%	98.41%	
<i>% spread (of full year figure)</i>	<i>32.46%</i>	<i>26.90%</i>	<i>25.29%</i>	<i>15.35%</i>	
Target set (based on even split)	24.63%	49.26%	73.89%	97.60%	
Difference (Collected vs Tgt)	6.73%	8.75%	9.29%	0.81%	